

# North Bethesda Trail -- No. 509922

Category  
Agency  
Planning Area  
Relocation Impact

**Transportation**  
**Public Works & Transportation**  
**North Bethesda-Garrett Park**  
**None**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**May 21, 2003**  
**11-58 (03 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                        | Total        | Thru<br>FY02 | Remain<br>FY02 | Total<br>6 Years | FY03       | FY04       | FY05       | FY06     | FY07     | FY08     | Beyond<br>6 Years |
|-------------------------------------|--------------|--------------|----------------|------------------|------------|------------|------------|----------|----------|----------|-------------------|
| Planning, Design<br>and Supervision | 473          | 9            | -3             | 467              | 294        | 20         | 153        | 0        | 0        | 0        | 0                 |
| Land                                | 436          | 0            | 0              | 436              | 12         | 424        | 0          | 0        | 0        | 0        | 0                 |
| Site Improvements<br>and Utilities  | 203          | 0            | 0              | 203              | 8          | 10         | 185        | 0        | 0        | 0        | 0                 |
| Construction                        | 358          | 0            | 0              | 358              | 0          | 0          | 358        | 0        | 0        | 0        | 0                 |
| Other                               |              |              |                |                  |            |            |            |          |          |          |                   |
| <b>Total</b>                        | <b>1,470</b> | <b>9</b>     | <b>-3</b>      | <b>1,464</b>     | <b>314</b> | <b>454</b> | <b>696</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          |

## FUNDING SCHEDULE (\$000)

|             |       |   |    |       |     |     |     |   |   |   |   |
|-------------|-------|---|----|-------|-----|-----|-----|---|---|---|---|
| Enhancement | 0     | 0 | 0  | 0     | 0   | 0   | 0   | 0 | 0 | 0 | 0 |
| G.O. Bonds  | 1,133 | 9 | -3 | 1,127 | 314 | 117 | 696 | 0 | 0 | 0 | 0 |
| Impact Tax  | 337   | 0 | 0  | 337   | 0   | 337 | 0   | 0 | 0 | 0 | 0 |
| State Aid   | 0     | 0 | 0  | 0     | 0   | 0   | 0   | 0 | 0 | 0 | 0 |

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for completion of the 10-foot wide hiker-biker trail, right-of-way acquisition, and construction of the missing and substandard segments of 4200 linear feet of the trail already located on the alignment of the old Washington and Rockville Trolley, from Cedar Lane to Old Georgetown Road.

### Service Area

Bethesda-Chevy Chase Policy Area, North Bethesda Policy Area

### JUSTIFICATION

There is a need to provide a network of pedestrian and bicycle facilities in the County to serve public transit, provide a safe alternative to automobile use, and improve air quality. Trails and paths are identified from area master plans; the Parks, Recreation and Open Space Master Plan - "Planning Guide to Trails for Montgomery County Parks"; and by the Department of Public Works and Transportation to provide safety and connectivity throughout the County. Projects are listed in the Metropolitan Washington Council of Governments (MWCOC) Transportation Improvement Program (TIP) or will be listed in the next TIP.

### Plans and Studies

This trail is recommended in the North Bethesda-Garrett Park Master Plan as a hiker-biker facility to be constructed along the old alignment of the Washington and Rockville Trolley line. The trail begins at the Twinbrook Metro Station and ends at the intersection of Norfolk Avenue and Rugby Avenue.

### Cost Change

Cost increase is due to property acquisition and more detailed construction cost estimates.

### STATUS

Detailed Design Stage.

### OTHER

The project scope has changed. The segment along MD 355 from Old Georgetown Road to Randolph Road has been eliminated. Anticipated construction commencement is FY05 to coincide with the time needed for final design, public meetings, and property acquisition. The project will be coordinated with the MSHA Project at MD 355 and Randolph Road.

### FISCAL NOTE

The FY01 State Access 2000 grant provided \$315,000 for this project. In a letter in September 2001, the State withdrew the funds.

### APPROPRIATION AND EXPENDITURE DATA

|                                       |      |         |
|---------------------------------------|------|---------|
| Date First Appropriation              | FY99 | (\$000) |
| Initial Cost Estimate                 |      | 1,193   |
| First Cost Estimate                   |      |         |
| Current Scope                         | FY03 | 1,470   |
| Last FY's Cost Estimate               |      | 1,470   |
| Present Cost Estimate                 |      | 1,470   |
| Appropriation Request                 | FY04 | 434     |
| Supplemental<br>Appropriation Request | FY03 | 0       |
| Transfer                              |      | 0       |
| Cumulative Appropriation              |      | 399     |
| Expenditures/<br>Encumbrances         |      | 20      |
| Unencumbered Balance                  |      | 379     |
| Partial Closeout Thru                 | FY01 | 0       |
| New Partial Closeout                  | FY02 | 0       |
| Total Partial Closeout                |      | 0       |

### COORDINATION

Formerly known as ISTE: Bethesda Trolley Trail  
Maryland State Highway Administration  
North Bethesda Trail Bridges  
Annual Bikeway Program  
M-NCPPC  
City of Rockville  
Department of Environmental Protection  
Department of Permitting Services  
Maryland Department of Transportation  
Maryland Historic Trust  
Maryland Department of Natural Resources  
US Fish and Wildlife Services  
Maryland Mass Transit Administration

### MAP

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